### FACILITIES

1620 & 1621 Codes

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries - 100s</td>
<td>$2,824,489</td>
<td>$3,780,190</td>
<td>$3,190,101</td>
</tr>
<tr>
<td>Equipment - 200s</td>
<td>$23,080</td>
<td>$24,297</td>
<td>$42,228</td>
</tr>
<tr>
<td>Contractual - 400s</td>
<td>$1,763,959</td>
<td>$1,993,490</td>
<td>$1,975,485</td>
</tr>
<tr>
<td>Material &amp; Supplies - 450s</td>
<td>$364,483</td>
<td>$371,954</td>
<td>$371,954</td>
</tr>
<tr>
<td>BOCES - 490s</td>
<td>$109,229</td>
<td>$278,319</td>
<td>$289,452</td>
</tr>
<tr>
<td><strong>TOTAL FACILITIES</strong></td>
<td><strong>$5,085,240</strong></td>
<td><strong>$6,448,250</strong></td>
<td><strong>$5,869,220</strong></td>
</tr>
</tbody>
</table>
## FACILITIES – 3 Part Summary

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>ADMINISTRATIVE</td>
<td>$ 155,776</td>
<td>$ 160,449</td>
<td>$ 164,461</td>
</tr>
<tr>
<td>CAPITAL</td>
<td>$ 4,929,465</td>
<td>$ 6,287,801</td>
<td>$ 5,704,759</td>
</tr>
<tr>
<td>PROGRAM</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
</tr>
<tr>
<td>TOTAL FACILITIES</td>
<td>$ 5,085,241</td>
<td>$ 6,448,250</td>
<td>$ 5,869,220</td>
</tr>
<tr>
<td>--------------------------------------</td>
<td>----------------------------</td>
<td>------------------</td>
<td>--------------------------</td>
</tr>
<tr>
<td>Athletics/Extra-Curricular</td>
<td>$910,286</td>
<td>$947,947</td>
<td></td>
</tr>
<tr>
<td>2110/2855/2850 codes</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Facilities/Operation</td>
<td>$5,085,240</td>
<td>$6,448,250</td>
<td>$5,869,220</td>
</tr>
<tr>
<td>1620/1621 codes</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Instruction</td>
<td>$31,943,297</td>
<td>$32,945,478</td>
<td></td>
</tr>
<tr>
<td>2000 codes</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Education</td>
<td>$9,728,526</td>
<td>$10,591,715</td>
<td></td>
</tr>
<tr>
<td>2250/2800/9901 codes</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Administration</td>
<td>$5,056,190</td>
<td>$2,797,081</td>
<td></td>
</tr>
<tr>
<td>1000s (except 1600s)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Technology/AV/Library</td>
<td>$2,949,204</td>
<td>$3,062,448</td>
<td></td>
</tr>
<tr>
<td>2110/2600 codes</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Transportation</td>
<td>$5,783,990</td>
<td>$5,780,868</td>
<td>$5,999,016</td>
</tr>
<tr>
<td>5500 codes</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Undistributed (Debt Service/Benefits)</td>
<td>$26,164,189</td>
<td>$30,105,462</td>
<td></td>
</tr>
<tr>
<td>9000 codes</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TOTAL</td>
<td>$87,620,922</td>
<td>$92,679,249</td>
<td>$11,868,236</td>
</tr>
<tr>
<td>-------------</td>
<td>---------------------------</td>
<td>------------------</td>
<td>---------------------------</td>
</tr>
<tr>
<td>1620 • 161 • 50 • 0000 Supervisor</td>
<td>$155,775.59</td>
<td>$160,449.00</td>
<td>$164,461.00</td>
</tr>
<tr>
<td>1620 • 161 • 50 • 1532 Custodial</td>
<td>$0.00</td>
<td>$65,500.00</td>
<td>$67,138.00</td>
</tr>
<tr>
<td>1620 • 163 • 50 • 0000 Custodial</td>
<td>$1,768,808.53</td>
<td>$2,210,557.00</td>
<td>$1,867,828.00</td>
</tr>
<tr>
<td>1620 • 163 • 50 • 1240 Extra Time</td>
<td>$73,062.01</td>
<td>$109,180.00</td>
<td>$115,000.00</td>
</tr>
<tr>
<td>1620 • 163 • 50 • 1241 Substitute</td>
<td>$70,020.69</td>
<td>$100,000.00</td>
<td>$100,000.00</td>
</tr>
<tr>
<td>1620 • 163 • 50 • 1243 Night Differential</td>
<td>$14,786.80</td>
<td>$17,102.00</td>
<td>$15,615.00</td>
</tr>
<tr>
<td>1620 • 183 • 50 • 0000 Clerical</td>
<td>$37,019.95</td>
<td>$38,531.00</td>
<td>$39,687.00</td>
</tr>
<tr>
<td>1621 • 150 • 50 • 1534 Stadium</td>
<td>$0.00</td>
<td>$2,369.00</td>
<td>$2,369.00</td>
</tr>
<tr>
<td>1621 • 160 • 50 • 1117 Medical Insurance-CSEA</td>
<td>$4,350.00</td>
<td>$4,481.00</td>
<td>$4,594.00</td>
</tr>
<tr>
<td>1621 • 160 • 50 • 1534 Stadium</td>
<td>$3,200.00</td>
<td>$2,300.00</td>
<td>$2,300.00</td>
</tr>
<tr>
<td>1621 • 162 • 50 • 0000 Leader</td>
<td>$60,614.64</td>
<td>$62,433.00</td>
<td>$64,008.00</td>
</tr>
<tr>
<td>1621 • 164 • 50 • 0000 Maintenance Worker</td>
<td>$264,645.44</td>
<td>$275,282.00</td>
<td>$279,461.00</td>
</tr>
<tr>
<td>1621 • 181 • 50 • 1533 Student Worker</td>
<td>$9,026.25</td>
<td>$278,794.00</td>
<td>$9,532.00</td>
</tr>
<tr>
<td>1621 • 182 • 50 • 1240 Extra Time</td>
<td>$5,703.91</td>
<td>$11,330.00</td>
<td>$11,330.00</td>
</tr>
<tr>
<td>1621 • 182 • 50 • 1241 Substitute</td>
<td>$17,409.65</td>
<td>$52,000.00</td>
<td>$52,000.00</td>
</tr>
<tr>
<td>1621 • 182 • 50 • 1250 Extra Time - Grounds</td>
<td>$78,387.60</td>
<td>$118,450.00</td>
<td>$118,450.00</td>
</tr>
<tr>
<td>1621 • 182 • 50 • 1533 Laborer</td>
<td>$261,678.30</td>
<td>$271,432.00</td>
<td>$276,328.00</td>
</tr>
</tbody>
</table>

**Salaries** | $2,824,489.36 | $3,780,190.00 | $3,190,101.00
## Facilities Presentation - Equipment

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1620 • 200 • 40 • 0000 Equipment</td>
<td>$13,677.94</td>
<td>$7,657.00</td>
<td>$8,100.00</td>
</tr>
<tr>
<td>1621 • 200 • 41 • 0000 Equipment</td>
<td>$8,876.82</td>
<td>$4,640.00</td>
<td>$3,259.00</td>
</tr>
<tr>
<td>1621 • 200 • 42 • 0000 Equipment</td>
<td>$525.13</td>
<td>$12,000.00</td>
<td>$30,869.00</td>
</tr>
<tr>
<td>1621 • 200 • 45 • 0000 Equipment</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

| Equipment | $23,079.89 | $24,297.00 | $42,228.00 |
### FACILITIES PRESENTATION - CONTRACTUAL

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1620 • 400 • 40 • 0000 Contractual and Other</td>
<td>$9,494.51</td>
<td>$14,490.00</td>
<td>$14,490.00</td>
</tr>
<tr>
<td>1620 • 405 • 40 • 0000 Equipment Repair</td>
<td>$4,242.50</td>
<td>$4,630.00</td>
<td>$4,630.00</td>
</tr>
<tr>
<td>1621 • 400 • 41 • 0000 Contractual and Other</td>
<td>$145,630.53</td>
<td>$168,554.00</td>
<td>$174,398.00</td>
</tr>
<tr>
<td>1621 • 400 • 42 • 0000 Contractual and Other</td>
<td>$1,507.00</td>
<td>$4,528.00</td>
<td>$4,528.00</td>
</tr>
<tr>
<td>1621 • 400 • 42 • 0935 Equipment Lease</td>
<td>$25,713.84</td>
<td>$25,714.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>1621 • 405 • 41 • 0000 Equipment Repair</td>
<td>$332.58</td>
<td>$336.00</td>
<td>$336.00</td>
</tr>
<tr>
<td>1621 • 405 • 42 • 0000 Equipment Repair</td>
<td>$9,791.41</td>
<td>$14,891.00</td>
<td>$14,891.00</td>
</tr>
<tr>
<td>1621 • 405 • 45 • 0000 Equipment Repair</td>
<td>$3,024.65</td>
<td>$7,677.00</td>
<td>$7,677.00</td>
</tr>
<tr>
<td>1621 • 406 • 41 • 0000 Building Repair</td>
<td>$181,505.96</td>
<td>$144,960.00</td>
<td>$144,960.00</td>
</tr>
<tr>
<td>1621 • 412 • 45 • 0000 Liability Insurance</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>1621 • 422 • 43 • 0000 Gas</td>
<td>$442,319.28</td>
<td>$667,675.00</td>
<td>$667,675.00</td>
</tr>
<tr>
<td>1621 • 425 • 43 • 0000 Electricity</td>
<td>$806,651.42</td>
<td>$840,000.00</td>
<td>$840,000.00</td>
</tr>
<tr>
<td>1621 • 425 • 44 • 0000 Electricity</td>
<td>$12,640.84</td>
<td>$10,962.00</td>
<td>$17,000.00</td>
</tr>
<tr>
<td>1621 • 426 • 43 • 0000 Water</td>
<td>$18,265.18</td>
<td>$18,173.00</td>
<td>$19,000.00</td>
</tr>
<tr>
<td>1621 • 427 • 43 • 0000 Telephone</td>
<td>$33,285.08</td>
<td>$40,000.00</td>
<td>$40,000.00</td>
</tr>
<tr>
<td>1621 • 443 • 41 • 0000 Architects</td>
<td>$68,664.99</td>
<td>$30,000.00</td>
<td>$25,000.00</td>
</tr>
<tr>
<td>1621 • 449 • 41 • 0000 Conference/Meetings/Travel</td>
<td>$889.00</td>
<td>$900.00</td>
<td>$900.00</td>
</tr>
<tr>
<td><strong>Contractual</strong></td>
<td><strong>$1,763,958.77</strong></td>
<td><strong>$1,993,490.00</strong></td>
<td><strong>$1,975,485.00</strong></td>
</tr>
</tbody>
</table>
# Facilities Presentation - Material and Supplies

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1620 • 450 • 40 • 0000 Material and Supplies</td>
<td>$22,481.27</td>
<td>$22,808.00</td>
<td>$22,808.00</td>
</tr>
<tr>
<td>1620 • 450 • 40 • 1540 Maintenance Supplies</td>
<td>$53,057.88</td>
<td>$54,117.00</td>
<td>$54,117.00</td>
</tr>
<tr>
<td>1620 • 450 • 40 • 1543 Custodial Supplies</td>
<td>$99,325.08</td>
<td>$101,250.00</td>
<td>$101,250.00</td>
</tr>
<tr>
<td>1621 • 450 • 41 • 1540 Maintenance Supplies</td>
<td>$69,705.98</td>
<td>$75,600.00</td>
<td>$75,600.00</td>
</tr>
<tr>
<td>1621 • 450 • 42 • 1552 Grounds Supplies</td>
<td>$46,921.31</td>
<td>$49,217.00</td>
<td>$49,217.00</td>
</tr>
<tr>
<td>1621 • 450 • 42 • 1568 Road Supplies</td>
<td>$31,529.47</td>
<td>$32,500.00</td>
<td>$32,500.00</td>
</tr>
<tr>
<td>1621 • 450 • 42 • 1570 Vehicle Supplies</td>
<td>$9,518.70</td>
<td>$6,462.00</td>
<td>$6,462.00</td>
</tr>
<tr>
<td>1621 • 450 • 45 • 0000 Material and Supplies</td>
<td>$1,943.34</td>
<td>$2,000.00</td>
<td>$2,000.00</td>
</tr>
<tr>
<td>1621 • 450 • 45 • 1571 Gasoline, Fuel</td>
<td>$30,000.00</td>
<td>$28,000.00</td>
<td>$28,000.00</td>
</tr>
</tbody>
</table>

**Material & Supplies** | $364,483.03 | $371,954.00 | $371,954.00 |
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1621 • 490 • 65 • 6010</td>
<td>$98,219.10</td>
<td>$267,309.00</td>
<td>$278,001.00</td>
</tr>
<tr>
<td>1621 • 490 • 65 • 6700</td>
<td>$10,290.00</td>
<td>$10,290.00</td>
<td>$10,702.00</td>
</tr>
<tr>
<td>1621 • 490 • 65 • 6701</td>
<td>$720.00</td>
<td>$720.00</td>
<td>$749.00</td>
</tr>
</tbody>
</table>

BOCES $109,229.10 $278,319.00 $289,452.00
## Facilities Presentation - Detailed

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1620 161 50 0000 Supervisor</td>
<td>$155,775.59</td>
<td>$160,449.00</td>
<td>$164,461.00</td>
</tr>
<tr>
<td>1620 161 50 1532 Custodial</td>
<td>$0.00</td>
<td>$65,500.00</td>
<td>$67,138.00</td>
</tr>
<tr>
<td>1620 163 50 0000 Custodial</td>
<td>$1,768,808.53</td>
<td>$2,210,557.00</td>
<td>$1,867,828.00</td>
</tr>
<tr>
<td>1620 163 50 1240 Extra Time</td>
<td>$73,062.01</td>
<td>$109,180.00</td>
<td>$115,000.00</td>
</tr>
<tr>
<td>1620 163 50 1241 Substitute</td>
<td>$70,020.69</td>
<td>$100,000.00</td>
<td>$100,000.00</td>
</tr>
<tr>
<td>1620 163 50 1243 Night Differential</td>
<td>$14,786.80</td>
<td>$17,102.00</td>
<td>$15,615.00</td>
</tr>
<tr>
<td>1620 183 50 0000 Clerical</td>
<td>$37,019.95</td>
<td>$38,531.00</td>
<td>$39,687.00</td>
</tr>
<tr>
<td>1621 150 50 1534 Stadium</td>
<td>$0.00</td>
<td>$2,369.00</td>
<td>$2,369.00</td>
</tr>
<tr>
<td>1621 160 50 1117 Medical Insurance-CSEA</td>
<td>$4,350.00</td>
<td>$4,481.00</td>
<td>$4,594.00</td>
</tr>
<tr>
<td>1621 160 50 1534 Stadium</td>
<td>$3,200.00</td>
<td>$2,300.00</td>
<td>$2,300.00</td>
</tr>
<tr>
<td>1621 162 50 0000 Leader</td>
<td>$60,614.64</td>
<td>$62,433.00</td>
<td>$64,008.00</td>
</tr>
<tr>
<td>1621 164 50 0000 Maintenance Worker</td>
<td>$264,645.44</td>
<td>$275,282.00</td>
<td>$279,461.00</td>
</tr>
<tr>
<td>1621 181 50 1533 Student Worker</td>
<td>$9,026.25</td>
<td>$278,794.00</td>
<td>$9,532.00</td>
</tr>
<tr>
<td>1621 182 50 1240 Extra Time</td>
<td>$5,703.91</td>
<td>$11,330.00</td>
<td>$11,330.00</td>
</tr>
<tr>
<td>1621 182 50 1241 Substitute</td>
<td>$17,409.65</td>
<td>$52,000.00</td>
<td>$52,000.00</td>
</tr>
<tr>
<td>1621 182 50 1250 Extra Time - Grounds</td>
<td>$78,387.60</td>
<td>$118,450.00</td>
<td>$118,450.00</td>
</tr>
<tr>
<td>1621 182 50 1533 Laborer</td>
<td>$261,678.30</td>
<td>$271,432.00</td>
<td>$276,328.00</td>
</tr>
</tbody>
</table>

**Salaries**

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1620 200 40 0000 Equipment</td>
<td>$13,677.94</td>
<td>$7,657.00</td>
<td>$8,100.00</td>
</tr>
<tr>
<td>1621 200 41 0000 Equipment</td>
<td>$8,876.82</td>
<td>$4,640.00</td>
<td>$3,259.00</td>
</tr>
<tr>
<td>1621 200 42 0000 Equipment</td>
<td>$525.13</td>
<td>$12,000.00</td>
<td>$30,869.00</td>
</tr>
<tr>
<td>1621 200 45 0000 Equipment</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

**Equipment**

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1620 400 40 0000 Contractual and Other</td>
<td>$9,494.51</td>
<td>$14,490.00</td>
<td>$14,490.00</td>
</tr>
<tr>
<td>1620 405 40 0000 Equipment Repair</td>
<td>$4,242.50</td>
<td>$4,630.00</td>
<td>$4,630.00</td>
</tr>
<tr>
<td>1621 400 41 0000 Contractual and Other</td>
<td>$145,630.53</td>
<td>$168,554.00</td>
<td>$174,398.00</td>
</tr>
<tr>
<td>1621 400 42 0000 Contractual and Other</td>
<td>$1,507.00</td>
<td>$4,528.00</td>
<td>$4,528.00</td>
</tr>
<tr>
<td>1621 400 42 0935 Equipment Lease</td>
<td>$25,713.84</td>
<td>$25,714.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>1621 405 41 0000 Equipment Repair</td>
<td>$332.58</td>
<td>$336.00</td>
<td>$336.00</td>
</tr>
<tr>
<td>1621 405 42 0000 Equipment Repair</td>
<td>$9,791.41</td>
<td>$14,891.00</td>
<td>$14,891.00</td>
</tr>
<tr>
<td>1621 405 45 0000 Equipment Repair</td>
<td>$3,024.65</td>
<td>$7,677.00</td>
<td>$7,677.00</td>
</tr>
<tr>
<td>1621 406 41 0000 Building Repair</td>
<td>$181,505.96</td>
<td>$144,960.00</td>
<td>$144,960.00</td>
</tr>
<tr>
<td>1621 412 45 0000 Liability Insurance</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>1621 422 43 0000 Gas</td>
<td>$442,319.28</td>
<td>$667,675.00</td>
<td>$667,675.00</td>
</tr>
<tr>
<td>1621 425 43 0000 Electricity</td>
<td>$806,651.42</td>
<td>$840,000.00</td>
<td>$840,000.00</td>
</tr>
<tr>
<td>1621 425 44 0000 Electricity</td>
<td>$12,640.84</td>
<td>$10,962.00</td>
<td>$17,000.00</td>
</tr>
<tr>
<td>1621 426 43 0000 Water</td>
<td>$18,265.18</td>
<td>$18,173.00</td>
<td>$19,000.00</td>
</tr>
<tr>
<td>1621 427 43 0000 Telephone</td>
<td>$33,285.08</td>
<td>$40,000.00</td>
<td>$40,000.00</td>
</tr>
<tr>
<td>-------------</td>
<td>--------------------------</td>
<td>-----------------</td>
<td>--------------------------</td>
</tr>
<tr>
<td>1621 • 443 • 41 • 0000 Architects</td>
<td>$68,664.99</td>
<td>$30,000.00</td>
<td>$25,000.00</td>
</tr>
<tr>
<td>1621 • 449 • 41 • 0000 Conference/Meetings/Travel</td>
<td>$889.00</td>
<td>$900.00</td>
<td>$900.00</td>
</tr>
<tr>
<td>Contractual</td>
<td>$1,763,958.77</td>
<td>$1,993,490.00</td>
<td>$1,975,485.00</td>
</tr>
<tr>
<td>1620 • 450 • 40 • 0000 Material and Supplies</td>
<td>$22,481.27</td>
<td>$22,808.00</td>
<td>$22,808.00</td>
</tr>
<tr>
<td>1620 • 450 • 40 • 1540 Maintenance Supplies</td>
<td>$53,057.88</td>
<td>$54,117.00</td>
<td>$54,117.00</td>
</tr>
<tr>
<td>1620 • 450 • 40 • 1543 Custodial Supplies</td>
<td>$99,325.08</td>
<td>$101,250.00</td>
<td>$101,250.00</td>
</tr>
<tr>
<td>1621 • 450 • 41 • 1540 Maintenance Supplies</td>
<td>$69,705.98</td>
<td>$75,600.00</td>
<td>$75,600.00</td>
</tr>
<tr>
<td>1621 • 450 • 42 • 1552 Grounds Supplies</td>
<td>$46,921.31</td>
<td>$49,217.00</td>
<td>$49,217.00</td>
</tr>
<tr>
<td>1621 • 450 • 42 • 1568 Road Supplies</td>
<td>$31,529.47</td>
<td>$32,500.00</td>
<td>$32,500.00</td>
</tr>
<tr>
<td>1621 • 450 • 42 • 1570 Vehicle Supplies</td>
<td>$9,518.70</td>
<td>$6,462.00</td>
<td>$6,462.00</td>
</tr>
<tr>
<td>1621 • 450 • 45 • 0000 Material and Supplies</td>
<td>$1,943.34</td>
<td>$2,000.00</td>
<td>$2,000.00</td>
</tr>
<tr>
<td>1621 • 450 • 45 • 1571 Gasoline, Fuel</td>
<td>$30,000.00</td>
<td>$28,000.00</td>
<td>$28,000.00</td>
</tr>
<tr>
<td>Material &amp; Supplies</td>
<td>$364,483.03</td>
<td>$371,954.00</td>
<td>$371,954.00</td>
</tr>
<tr>
<td>1621 • 490 • 65 • 6010 Telecommunications BOCES</td>
<td>$98,219.10</td>
<td>$267,309.00</td>
<td>$278,001.00</td>
</tr>
<tr>
<td>1621 • 490 • 65 • 6700 Gas/Electric Accounts BOCES</td>
<td>$10,290.00</td>
<td>$10,290.00</td>
<td>$10,702.00</td>
</tr>
<tr>
<td>1621 • 490 • 65 • 6701 Gas/Electric Low Use Meter BOCES</td>
<td>$720.00</td>
<td>$720.00</td>
<td>$749.00</td>
</tr>
<tr>
<td>BOCES</td>
<td>$109,229.10</td>
<td>$278,319.00</td>
<td>$289,452.00</td>
</tr>
<tr>
<td>TOTAL FACILITIES</td>
<td>$5,085,240.15</td>
<td>$6,448,250.00</td>
<td>$5,869,220.00</td>
</tr>
</tbody>
</table>
District buildings are utilized on average:
Primary – 12 hours a day
Secondary – 16 hours a day

Total district square footage is 874,309 sq. ft.

Average home is 2000 sq. ft.

District square footage is equal to 437.2 homes

437.2 homes / by 57 Operation and Maintenance staff
= 7.6 homes cleaned and maintained, including yard work, every day by each O&M department member

<table>
<thead>
<tr>
<th></th>
<th>Baldwinsville</th>
<th>NYS Average</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cleaners / 39.5 FTE</td>
<td>22,134</td>
<td>18,000-20,000</td>
</tr>
<tr>
<td>Maintenance Mechanic</td>
<td>145,718</td>
<td>100,000</td>
</tr>
<tr>
<td>Grounds Keepers/Acre</td>
<td>33 (acres)</td>
<td>37 (acres)</td>
</tr>
</tbody>
</table>