

Baldwinsville Central School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2022-23 School Year	Budget Proposed for the 2023-24 School Year	Contingency Budget for the 2023-24 School Year *										
Total Budgeted Amount, Not Including Separate Propositions	\$ 118,937,347	\$129,154,122	\$126,758,221										
Increase/Decrease for the 2023-24 School Year		\$10,216,775	\$7,820,874										
Percentage Increase/Decrease in Proposed Budget		8.59 %	6.58%										
Change in the Consumer Price Index		8.0%											
A. Proposed Levy to Support the Total Budgeted Amount	\$61,557,316	\$63,313,987											
B. Levy to Support Library Debt, if Applicable	\$0	\$0											
C. Levy for Non-Excludable Propositions, if Applicable **	\$0	\$0											
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$0											
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$61,557,316	\$63,313,987	\$61,557,316										
F. Total Permissible Exclusions	\$672,284	\$759,600											
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$61,103,568	\$62,554,387											
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$60,885,032	\$62,554,387											
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$218,536	\$0											
Administrative Component	\$10,446,626	\$11,107,818	\$11,097,818										
Program Component	\$93,115,734	\$101,048,523	\$98,927,722										
Capital Component	\$15,374,987	\$16,997,781	\$16,732,681										
<p>*Assumptions made in projecting a contingency budget for the 2023-24 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law, would result in reductions in equipment purchases and no community use of facilities unless groups or organizations pay all associated costs. Reductions from program and administration would need to be made to be in compliance with spending caps. The Board of Education determines which appropriations constitute ordinary contingent expenses.</p> <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th style="text-align: left;">Description</th> <th style="text-align: right;">Amount</th> </tr> </thead> <tbody> <tr> <td>Student Transportation Vehicles</td> <td style="text-align: right;">\$2,202,000</td> </tr> <tr> <td>Capital Project</td> <td style="text-align: right;">\$63,900,000</td> </tr> <tr> <td>2023 Capital Reserve Fund</td> <td style="text-align: right;">\$10,000,000</td> </tr> <tr> <td>Property Acquisition</td> <td style="text-align: right;">\$44,000</td> </tr> </tbody> </table> <p>** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)</p>				Description	Amount	Student Transportation Vehicles	\$2,202,000	Capital Project	\$63,900,000	2023 Capital Reserve Fund	\$10,000,000	Property Acquisition	\$44,000
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Student Transportation Vehicles	\$2,202,000												
Capital Project	\$63,900,000												
2023 Capital Reserve Fund	\$10,000,000												
Property Acquisition	\$44,000												

	Under the Budget Proposed for the 2023-24 School Year
Estimated Basic STAR Exemption Savings ¹	\$689.17

The annual budget vote for the fiscal year 2023-24 by the qualified voters of the Baldwinsville Central School district, Onondaga County, New York, will be held at the District Operations Building (Former Transportation Building) in said district on Tuesday, May 16, 2023 between the hours of 6:00 am and 9:00 pm, prevailing time, at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.



Baldwinsville

Central School District

Achieving our full potential together.

29 E. Oneida St.
Baldwinsville, NY 13027

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School News For
POSTAL PATRON
(dated material)

The annual budget vote for fiscal year 2023-2024 of the qualified voters of the Baldwinsville Central School District, County of Onondaga, State of New York, will be held on May 16, 2023 from 6 a.m. to 9 p.m. at the District Operations Building, which is located at 29 East Oneida Street in Baldwinsville. If you have any questions, please call 315-638-6055.

