

# 2023/2024 BUDGET DEVELOPMENT CALENDAR

## October 2022

- 7 Budget materials distributed including quotas, supplies & equipment.  
Staffing needs, Instructional/Non-Instructional staffing, staffing changes and extra-duty staff presented to the Assistant Superintendent for Human Resources

## November 2022

- 3 Facilities Budget Committee Meeting
- 8 **FINAL DAY TO TURN IN BUDGETS TO THE B.O.**
- 15 Athletics Budget Committee Meeting
- 16 Transportation Budget Committee Meeting
- 29 Athletics Budget Committee Meeting
- 30 Special Ed Budget Committee Meeting

## December 2022

- 1 Transportation Budget Committee Meeting
- 6 Facilities Budget Committee Meeting
- 13 Special Ed Budget Committee Meeting
- 19 BOE Meeting **New:** Trans & Debt Svc

## January 2023

- 9 BoE Meeting- **Review:** Transportation & Debt Service  
**New:** Athletics & Administration
- 10 Instructional/Technology Budget Committee Meeting
- 17 Instructional/Technology Budget Committee Meeting
- 23 BoE Meeting-**Review:** Athletics & Admin  
**New:** Special Education

## February 2023

- 13 BOE Meeting-**Review:** Special Education  
**New:** Facilities & Technology

Budget Advisory Committee Meetings will be held virtually @ 5pm

## March 2023

- 1 BOE Candidate Petitions Available & Mail interest letters to poll workers
- 6 BOE Meeting-**Review:** Facilities & Technology  
**New:** Instructional
- 20 BOE Meeting-**Review:** Instructional  
Budget adoption by Board  
Board adopts Legal Notice
- 21 Legal Notice to newspaper 4 times w/i 45 days  
3/30, 4/9, 4/30, 5/4

## April 2023

- 11 Property Tax Report Card & Absentee Ballot Application Available
- 17 Last Day to submit petitions to be placed on the ballot  
Deadline for special propositions and signed petitions for election to Board of Education
- 18 Draw Names for Board of Education Candidate Order  
Deadline to get budget information to Communication Specialist  
Deadline for Ballot Finalization per Reg Part 122
- 19 Commence Mailing Absentee Ballots
- 21 Military Ballot Mailing Deadline
- 24 BOE Meeting  
Six Day Notice Finalized with Communications Specialist
- 28 Mail Budget Newsletter & Public Budget Statement Available

## May 2023

- 3 Budget Hearing Presentation Deadline
- 8 BOE Meeting  
Chairperson, Inspectors & Clerks appointed by BOE  
Public Budget Hearing/Meet the Candidates
- 9 Mail 6-Day Budget Notice
- 16 **BUDGET VOTE**

## 2022 - 2023

JULY							AUGUST							SEPTEMBER							OCTOBER						
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S
					1	2	1	2	3	4	5	6	1	2	3				1	2	3	4	5	6	7		
3	4	5	6	7	8	9	7	8	9	10	11	12	13	4	5	6	7	8	9	10	2	3	4	5	6	7	8
10	11	12	13	14	15	16	14	15	16	17	18	19	20	11	12	13	14	15	16	17	9	10	11	12	13	14	15
17	18	19	20	21	22	23	21	22	23	24	25	26	27	18	19	20	21	22	23	24	16	17	18	19	20	21	22
24	25	26	27	28	29	30	28	29	30	31				25	26	27	28	29	30	23	24	25	26	27	28	29	
31																					30	31					
NOVEMBER							DECEMBER							JANUARY							FEBRUARY						
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S
		1	2	3	4	5				1	2	3	1	2	3	4	5	6	7			1	2	3	4		
6	7	8	9	10	11	12	4	5	6	7	8	9	10	8	9	10	11	12	13	14	5	6	7	8	9	10	11
13	14	15	16	17	18	19	11	12	13	14	15	16	17	15	16	17	18	19	20	21	12	13	14	15	16	17	18
20	21	22	23	24	25	26	18	19	20	21	22	23	24	22	23	24	25	26	27	28	19	20	21	22	23	24	25
27	28	29	30				25	26	27	28	29	30	31	29	30	31					26	27	28				
MARCH							APRIL							MAY							JUNE						
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S
		1	2	3	4							1		1	2	3	4	5	6				1	2	3		
5	6	7	8	9	10	11	2	3	4	5	6	7	8	7	8	9	10	11	12	13	4	5	6	7	8	9	10
12	13	14	15	16	17	18	9	10	11	12	13	14	15	14	15	16	17	18	19	20	11	12	13	14	15	16	17
19	20	21	22	23	24	25	16	17	18	19	20	21	22	21	22	23	24	25	26	27	18	19	20	21	22	23	24
26	27	28	29	30	31		23	24	25	26	27	28	29	28	29	30	31				25	26	27	28	29	30	
							30																				