

Baldwinsville Central School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2023-24 School Year	Budget Proposed for the 2024-25 School Year	Contingency Budget for the 2024-25 School Year *						
Total Budgeted Amount, Not Including Separate Propositions	\$129,154,122	\$135,049,574	\$132,589,454						
Increase/Decrease for the 2024-25 School Year		\$5,895,452	\$3,435,332						
Percentage Increase/Decrease in Proposed Budget		4.56%	2.66%						
Change in the Consumer Price Index		4.12%							
A. Proposed Levy to Support the Total Budgeted Amount	\$63,313,987	\$65,774,107							
B. Levy to Support Library Debt, if Applicable	\$0	\$0							
C. Levy for Non-Excludable Propositions, if Applicable **	\$0	\$0							
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$0							
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$63,313,987	\$65,774,107	\$63,313,987						
F. Total Permissible Exclusions	\$759,600	\$1,208,490							
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$62,554,387	\$64,565,616							
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$62,554,387	\$64,565,616							
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$0	\$0							
Administrative Component	\$11,107,818	\$11,354,092	\$11,299,092						
Program Component	\$101,048,523	\$106,219,515	\$104,103,546						
Capital Component	\$16,997,781	\$17,475,967	\$17,186,816						
<p>*Assumptions made in projecting a contingency budget for the 2024-25 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law, would result in reductions in equipment purchases and no community use of facilities unless groups or organizations pay all associated costs. Reductions from program and administration would need to be made to be in compliance with spending caps. The Board of Education determines which appropriations constitute ordinary contingent expenses.</p>									
<table border="1" style="margin: auto; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Description</th> <th style="text-align: right;">Amount</th> </tr> </thead> <tbody> <tr> <td>14 Internal Combustion Engine Student Transport Vehicles</td> <td style="text-align: right;">\$2,600,000</td> </tr> <tr> <td>One Zero Emission Student Transport Vehicle</td> <td style="text-align: right;">\$575,000</td> </tr> </tbody> </table>				Description	Amount	14 Internal Combustion Engine Student Transport Vehicles	\$2,600,000	One Zero Emission Student Transport Vehicle	\$575,000
Description	Amount								
14 Internal Combustion Engine Student Transport Vehicles	\$2,600,000								
One Zero Emission Student Transport Vehicle	\$575,000								

	Under the Budget Proposed for the 2024-25 School Year
Estimated Basic STAR Exemption Savings ¹	\$588

The annual budget vote for the fiscal year 2024-25 by the qualified voters of the Baldwinsville Central School District, Onondaga County, New York, will be held at the District Operations Building in said district on Tuesday, May 21, 2024 between the hours of 6:00 am and 9:00 pm, prevailing time at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.



Baldwinsville

Central School District

Build - Educate - Empower

29 East Oneida Street

Baldwinsville, NY 13027

Non Profit Org.
U.S. POSTAGE PAID
Baldwinsville, NY
Permit No. 5

School News For
POSTAL PATRON
(dated material)

The annual budget vote for fiscal year 2024-2025 of the qualified voters of the Baldwinsville Central School District, County of Onondaga, State of New York, will be held on Tuesday, May 21, 2024 from 6 a.m. to 9 p.m. at the District Operations Building, which is located at 29 East Oneida Street, Baldwinsville, NY 13027. If you have any questions, please call 315-638-6055.

