# The University of the State of New York THE STATE EDUCATION DEPARTMENT

# PROPOSED BUDGET FOR A FEDERAL OR STATE PROJECT FS-10 (03/15)

= Required Field

	Local Agency	/ Information		
Funding Source:	ARP ESSER 1% Reserve Fund After School			
Report Prepared By:	Tiffany Turner			
Agency Name:	Baldwinsville Central School District			
Mailing Address:	29 E. Oneida St			
	Street			
	Baldwinsville	NY	13027	
	City	State	Zip Code	
ephone # of rt Preparer: 315-638-60	060	County: Ononc	laga	
ail Address: tturner@bv	ille.org			
roject Funding Dates:	3/13/2020		09/30/2024	
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#### INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the
  completed application directly to the appropriate State Education Department office as
  indicated in the application instructions for the grant program for which you are applying.
  DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

\$137,447	Subtotal - Code 15		
Project Salary	Annualized Rate of Pay	Full-Time Equivalent	Specific Position Title
\$137,447	\$65,450	2.10	arning Loss (Staffing) efore/After School
\$0			
\$0			
\$0			
\$0			
\$0			
\$0			
\$0			
\$0			
\$0			
-			

## **BUDGET SUMMARY**

SUBTOTAL	CODE	PROJECT COSTS		
Professional Salaries	15	\$137,447	Agency Code:	420901060000
Support Staff Salaries	16			
Purchased Services	40		Project #:	5883-21-0648
Supplies and Materials	45		la-	
Travel Expenses	46	\$0	Contract #:	
Employee Benefits	80			
Indirect Cost	90	\$0		
BOCES Services	49		Agency Name:	Baldwinsville Central School District
Minor Remodeling	30	\$0		
Equipment	20			
Gran	d Total	\$137,447	FOR	DEPARTMENT USE ONLY

## **CHIEF ADMINISTRATOR'S CERTIFICATION**

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).



Jason D. Thomson, Superintendent

Name and Title of Chief Administrative Officer

FOR DEPARTMENT USE ONLY					
Funding Dates:	From	То			
Program Approval:		Oate:			
Fiscal Year	First Payment	Line #			
-		(			
-					
Voucher #	F	First Payment			

Finance:	Logged	Approved	MIR	

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